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Financial Statement ─ Income Statement

Provided by: GENESYS LOGIC, INC.
Finacial year: Yearly
Unit: NT$ thousand

Accounting Title	2020/2nd	2019/2nd	2020/01/01To2020/06/30	2019/01/01To2019/06/30
Income Statement				
Sales revenue	717,324	468,160	1,259,944	877,492
Sales returns	85	24	85	498
Sales discounts and allowances	4,737	3,771	8,537	8,130
Net sales revenue	712,502	464,365	1,251,322	868,864
Service revenue	372	1,240	537	1,240
Total service revenue	372	1,240	537	1,240
Other operating revenue, net	240	62	367	268
Total operating revenue	713,114	465,667	1,252,226	870,372
Total cost of sales	378,706	233,725	656,348	442,325
Total operating costs	378,706	233,725	656,348	442,325
Gross profit (loss) from operations	334,408	231,942	595,878	428,047
Gross profit (loss) from operations	334,408	231,942	595,878	428,047
Operating expenses				
Selling expenses	12,745	12,419	25,983	24,767
Administrative expenses	44,426	34,302	83,532	66,960
Research and development expenses	135,407	123,105	271,560	248,260
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	527	371	691	157
Total operating expenses	193,105	170,197	381,766	340,144
Net operating income (loss)	141,303	61,745	214,112	87,903
Non-operating income and expenses				
Total interest income	947	1,935	2,406	5,528
Total other income	392	640	773	1,142
Other gains and losses, net	-7,188	3,707	-4,649	6,468
Finance costs, net	805	1,171	1,581	2,936
Total non-operating income and expenses	-6,654	5,111	-3,051	10,202
Profit (loss) from continuing operations before tax	134,649	66,856	211,061	98,105
Total tax expense (income)	17,589	9,631	28,164	14,196
Profit (loss) from continuing operations	117,060	57,225	182,897	83,909
Profit (loss)	117,060	57,225	182,897	83,909
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	2,126	0	112	0
Components of other comprehensive income that will not be reclassified to profit or loss	2,126	0	112	0
Exchange differences on translation	-469	255	-266	298
Components of other comprehensive income that will be reclassified to profit or loss	-469	255	-266	298
Other comprehensive income, net	1,657	255	-154	298
Total comprehensive income	118,717	57,480	182,743	84,207
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	117,065	57,228	182,906	83,916
Profit (loss), attributable to non-controlling interests	-5	-3	-9	-7
Comprehensive income, attributable to owners of parent	118,722	57,483	182,752	84,214
Comprehensive income, attributable to non-controlling interests	-5	-3	-9	-7
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	1.30	0.64	2.04	0.93
Total basic earnings per share	1.30	0.64	2.04	0.93
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	1.31	0.63	2.00	0.92
Total diluted earnings per share	1.31	0.63	2.00	0.92